

F. No N-11011/04//2016- HFA-3 (FTS 14637)
Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(HFA DIRECTORATE)


Nirman Bhawan, New Delhi,
Dated: 1st March, 2016

OFFICE MEMORANDUM

Subject: Minutes of the 6th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana-Housing for All (Urban).

The undersigned is directed to forward herewith a copy of the minutes of the 6th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban) Mission held on 18th February, 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above


(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (UPA), MoHUPA.
9. Joint Secretary (Housing), M/o HUPA
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUPA

Copy to:

- 1) The Director, State Urban Development Agency (SUDA), State Govt. of West Bengal, H-C Block, Sector-III, Bidhannagar, Kolkata -700106.
- 2) The Director, Urban Development & Poverty Alleviation Department, State Govt. of Mizoram, Annex-2, 2nd Floor, Room No. 203, New Secretariat Complex, Khatia, Aizwal-796001.
- 3) The Principal Secretary to Government, Municipal Administration & Urban Development Department, Government of Telangana, D-Block, 1st Floor, Secretariat, Hyderabad-500022.
- 4) The Pr. Secretary, Urban Development & Housing Deptt, State Government of Jharkhand, Ranchi.
- 5) The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- 6) The Additional Chief Secretary, State Government of Rajasthan, Jaipur.
- 7) The Secretary, Urban Development & Housing Deptt, State Government of Uttarakhand, Dehradun.
- 8) The Principal Secretary, UD&HD, State Govt. of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15.

Copy also to:

1. PPS to Secretary (HUPA)
2. PS to JS (UPA)
3. PS to JS (H)
4. CCA, M/o (UD & HUPA)
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
6. DCP (Projects), HUDCO, India Habitat Centre, Delhi
7. Director-(HFA-1), M/o HUPA
8. Deputy Secretary (IFD)
9. Deputy Secretary-HFA-4
10. Deputy Secretary-HFA-3
11. AEA (JRPC), NBO.
12. Head PMU, HFA mission
13. Dy. Chief MIS
14. Under Secretary-HFA-1/HFA-2/HFA-4
15. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4
16. Accounts Officer (JNNURM/HFA)



(Vinod Gupta)

Under Secretary to the Govt. of India

MINUTES OF THE 6TH CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) MEETING OF PRADHAN MANTRI AWAS YOJANA- HOUSING FOR ALL (URBAN) MISSION HELD ON 18TH FEBRUARY, 2016.

The 6th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Pradhan Mantri Awas Yojana (PMAY)/Housing for All (Urban) Mission was held *on 18th February 2016 at 10.30 A.M.* in NBO Conference Hall, Room No.120, G-Wing, Nirman Bhawan, New Delhi with Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair. The list of participants is at **Annexure I**.

2. At the outset, Chairperson welcomed the Members of the Committee, representatives of the State Governments and other participants.

3. JS & MD (HFA) gave a brief description of the agenda for the meeting. The Agenda items also form part of the minutes. Thereafter, following agenda were taken up one by one for discussion.

Sr. No.	Agenda
1	Confirmation of the minutes of 5th CSMC meeting
2	Ratification of release for 17 projects under affordable housing in partnership vertical submitted by Government of Madhya Pradesh
3	Consideration for central assistance for 6 projects under beneficiary led construction (BLC) vertical submitted by Government of Mizoram
4	Consideration for central assistance for 38 projects under beneficiary led construction (BLC) vertical submitted by Government of West Bengal
5	Consideration for central assistance for 24 projects under beneficiary led construction (BLC) vertical submitted by Government of Jharkhand
6	Consideration for acceptance of central assistance for 10 projects under affordable housing in partnership (AHP) vertical submitted by Government of Rajasthan
7	Consideration for central assistance for 22 projects under beneficiary led construction (BLC) and 2 projects under affordable housing in partnership (AHP) vertical submitted by Government of Uttarakhand
8	Consideration for central assistance for 31 projects under affordable housing in partnership (AHP) vertical submitted by Government of Telangana
9	Consideration for central assistance for 14 projects under affordable housing in

	partnership (AHP) vertical submitted by Government of Telangana
10	Consideration for central assistance for 40 projects under beneficiary led construction (BLC) vertical submitted by Government of Bihar

After the discussion on the Agenda Items listed above, CSMC discussed progress regarding Credit Linked Subsidy Scheme (CLSS) with the States present in the meeting

3.1. Confirmation of the Minutes of 5th CSMC Meeting

3.1.1 The CSMC confirmed the minutes of the 5th CSMC meeting held on 25th January, 2016.

3.2 MADHYA PRADESH

Ratification of release for 17 projects under Affordable Housing in Partnership vertical from GOVERNMENT OF Madhya Pradesh

3.2.1 The CSMC was informed by Deputy Secretary (HFA-4) that the proposal for release of the 1st instalment to the Government of Madhya Pradesh in respect of 17 AHP projects in 16 cities consisting of 19, 241 EWS houses with a total central share of Rs. 28,861.50 lakhs had been considered in the 4th meeting of the CSMC and the Committee had accorded 'in principle' acceptance to the proposals. Release was to be subject to state government's examination of issues as raised in the meeting. The CSMC was further informed that subsequently the issues were examined in file based on the clarifications provided by the Principal Secretary (housing), Government of Madhya Pradesh. The first instalment was, thereafter, released subject to its ratification by CSMC. Accordingly, CSMC ratified the acceptance and release of 1st instalment of central assistance for the 17 AHP projects @ 40 % amounting to Rs. 115.44 crore.

3.2.2 On the issues relating to Schedule of Rates (SOR) adopted by the State, the State representative informed that since the prices of steel and other commodities have declined since 2012, the tender rates received on basis of 2012 SOR are only 10-15% higher than the estimated tender value. The State representative also assured to clarify other issues raised by the appraisal agency, HUDCO.

3.3 MIZORAM

Consideration for CENTRAL ASSISTANCE for 6 projects under Beneficiary Led Construction (BLC) vertical submitted by GOVERNMENT OF Mizoram

A. Basic Information:

The proposal for consideration of CSMC was for central assistance for the 6 projects submitted by Government of Mizoram under Beneficiary Led Construction (BLC) vertical of PMAY-HFA (Urban), the details of which are as under.

State:	Mizoram
Component:	Beneficiary Led Construction (BLC) projects
No. of Projects:	6
No. of Cities:	6
Total Project cost	Rs. 178.44 crore
Central Share	Rs. 133.83 crore
State share	Nil
ULB Share	Nil
Beneficiary share	Rs. 44.61 crore
Amount of 1 st Instalment requested	Rs.53.53 crore
Total No. of houses proposed	8922
No. of EWS houses:	8922 (New Construction)
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, December 2nd, 2015
Approval by SLSMC & Date	Yes, January 12th, 2016

B. Additional Information provided by State:

<ul style="list-style-type: none"> Demand Survey has been completed in 8 cities reflecting demand of 15,591 EWS houses. Total demand will be met in phases over the entire mission period.
<ul style="list-style-type: none"> The State representative informed that the validation of the beneficiary list is in process for the proposed projects
<ul style="list-style-type: none"> The State representative informed the CSMC that the fund released by GoI on account of earlier 2 projects is still in the State exchequer and by last week of February, the funds would be transferred to the respective Beneficiary's account.

C. CSMC Observations:

<ul style="list-style-type: none">• The State was asked to send the list of 7000 beneficiaries from 15 towns who have opted for CLSS vertical, so that the same can be shared with Central Nodal Agencies for CLSS
<ul style="list-style-type: none">• The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.
<ul style="list-style-type: none">• CSMC observed that in the Beneficiary Led House Construction projects, the beneficiary list must be finalised before release of central share.
<ul style="list-style-type: none">• It was observed that there are inconsistencies in number of beneficiaries, which needs to be reconciled:<ul style="list-style-type: none">○ In 4th CSMC, a total of 500 beneficiaries were approved in Lawngtlai town, while the State now claims to have submitted 680 beneficiaries in the town.○ In the presentation, the State have mentioned 1122 beneficiaries in proposed 6 towns; while in the Annexure 7C submitted by the State the total number of beneficiaries are 8922.
<ul style="list-style-type: none">• State has been asked to submit the final beneficiary list for the 8 towns (2 towns previously approved, and 6 towns in the present proposal.)
<ul style="list-style-type: none">• CLSS workshop with NHB is proposed to be held in 1st week of April, 2016. The State has been requested to confirm their participants for the workshop.
<ul style="list-style-type: none">• The State will submit a plan for occupancy of houses constructed under JNNURM.

D. CSMC Decisions

In view of the above, the CSMC accorded 'in-principle' approval to the following:

- (i) central assistance amounting to Rs. 133.83 crore for the 6 projects submitted by the **Government of Mizoram** under BLC vertical of PMAY-HFA (Urban) for construction of 8,922 houses of EWS category (as per Statement at Annexure-II); and
- (ii) release of 1st instalment of Rs. 53.53 crore (40% of central assistance) for the 6 BLC projects upon compliance of observations of CSMC at para 3.3 (C) of the minutes.

3.4 WEST BENGAL

Consideration for CENTRAL ASSISTANCE for 38 projects under Beneficiary Led Construction (BLC) vertical submitted by GOVERNMENT OF West Bengal

A. Basic Information:

The proposal under consideration of CSMC was for central assistance for the 38 projects submitted by Government of West Bengal under Beneficiary Led Construction (BLC) vertical of PMAY-HFA (Urban).

State:	West Bengal
Component:	Beneficiary Led Construction
No. of Projects:	38
No. of Cities:	38
Total Project cost	Rs.1122.98 crore
Central Share	Rs.417.45 crore
State share	Rs.587.13 crore
ULB Share	Rs.48.83 crore
Beneficiary Share	Rs.69.66 crore
Amount of 1 st Instalment requested	Rs.166.98 crore
Total No. of houses proposed	27,830
No. of EWS houses:	27,830 (New Construction)
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	2 nd Meeting- 27.11.2015 and 3 rd Meeting- 31.12.2015
Approval by SLSMC & Date	2 nd Meeting of SLSMC- 11.01.2016

B. Additional Information provided by State:

<ul style="list-style-type: none"> Demand Survey completed in 108 out of 125 approved cities under PMAY-HFA(U) and demand of 8,42,917 houses registered.
<ul style="list-style-type: none"> In reply to the queries raised by the PMU in agenda, the State representative admitted that there were errors in Annexure 7C for Haldia, Taherpur, Panskura, Kalna & Santipur. Correction to the 7C was carried out by the authorised signatory.
<ul style="list-style-type: none"> The State representatives informed that the requests registered for CLSS will be shared with CNAs.

<ul style="list-style-type: none"> On the issue of beneficiary selection and mechanism for DBT, the State representatives informed that 80% beneficiaries under the BLC scheme from the earlier 70 projects accepted by CSMC have opened bank accounts to avail of the benefits of the scheme.
<ul style="list-style-type: none"> On the issue of geo-tagging, the State representatives assured that personnel will be deputed for training on geo-tagging.
<ul style="list-style-type: none"> The Beneficiary list of the 10 towns highlighted by PMU was submitted during the CSMC meeting.
<ul style="list-style-type: none"> On the issue of occupancy of JNNURM houses, the State representative informed that all RAY & IHSDP houses have been occupied now and only the BSUP houses (1257) remain to be occupied.

C. CSMC Observations:

<ul style="list-style-type: none"> The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.
<ul style="list-style-type: none"> The State was advised to ensure convergence with AMRUT projects wherever applicable
<ul style="list-style-type: none"> The State representatives were advised to submit the Sanction Letter of State funding to the Ministry in respect of the previous 70 projects under BLC vertical considered for central assistance.

D. CSMC Decisions

In view of the above, the CSMC accorded approval to the following:

- (i) central assistance amounting to Rs. 417.45 crore for the 38 Projects submitted by the **Government of West Bengal** under BLC vertical of PMAY-HFA (Urban) for construction of 27,830 houses of EWS category (as per the Statement at Annexure-III); and
- (ii) release of 1st instalment of Rs. 166.98 crore (40% of central assistance) for the 38 BLC projects upon compliance of observations of CSMC at para 3.4 (C) of the minutes.

3.5 JHARKHAND

Consideration for CENTRAL ASSISTANCE for 24 projects under Beneficiary Led Construction (BLC) vertical submitted by GOVERNMENT OF Jharkhand

A. Basic Information:

The proposal under consideration of CSMC was for central assistance for 24 projects submitted by Government of Jharkhand under Beneficiary Led Construction (BLC) vertical of PMAY-HFA (Urban).

State:	Jharkhand
Component:	Beneficiary Led Construction (BLC)
No. of Projects:	24
No. of Cities:	24
Total Project cost	Rs. 148.20 crore
Central Share	Rs. 61.40 crore
State share	Rs. 30.69 crore
ULB Share	Nil
Beneficiary share	Rs. 56.11 crore
Amount of 1 st Instalment requested	Rs. 24.56 crore
Total No. of houses proposed	4093
No. of EWS houses:	4093 (New Construction)
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, December 2nd, 2015
Approval by SLSMC & Date	Yes, December 3rd, 2015

B. Additional Information provided by State:

<ul style="list-style-type: none"> Demand Survey conducted in 14 cities out of approved 38 statutory towns have revealed demand for 1,91,486 houses.
<ul style="list-style-type: none"> On the issue of the sanction of State share, the State representative informed that in the State budget, budget head has been created for PMAY. The funds in the RAY budget head was surrendered and then transferred to PMAY Budget head.
<ul style="list-style-type: none"> Regarding preference to minority/ transgender/ senior citizens/ vulnerable groups in allocation of houses, the State representative mentioned that the State Cabinet has approved the priority list of beneficiaries for allotment of houses.

C. CSMC Observations:

<ul style="list-style-type: none">• The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.
<ul style="list-style-type: none">• The State representatives were asked to submit a plan for occupancy of JNNURM/ RAY houses.
<ul style="list-style-type: none">• The State will submit to Ministry the sanction orders of the State in respect of the central share released in respect of 14 projects under BLC vertical considered earlier by CSMC.

D. CSMC Decisions

In view of the above, the CSMC accorded approval to the following:

- (i) central assistance amounting to Rs. 61.40 crore for the 24 Projects submitted by the **Government of Jharkhand** under BLC vertical of PMAY-HFA(Urban) for construction of 4093 houses of EWS category (as per Statement at Annexure –IV) ; and
- (ii) release of 1st instalment of Rs 24.56 crore (40% of central assistance) for the 24 BLC projects, upon compliance of observations of CSMC at para 3.5 (C) of the minutes.

3.6 RAJASTHAN

Consideration for Acceptance of CENTRAL ASSISTANCE for 10 Projects under Affordable Housing in Partnership (AHP) vertical submitted by GOVERNMENT OF Rajasthan

A. Basic Information:

The proposal under consideration of CSMC was for accepting the release of central assistance for the 10 projects submitted by Government of Rajasthan under Affordable Housing in Partnership (AHP) vertical of PMAY-HFA (Urban).

State:	Rajasthan
Component:	Affordable Housing in Partnership projects
No. of Projects:	10
No. of Cities:	10
Total Project cost	Rs.647.96 crore
Central Share	Rs.90.78 crore
State share	Nil

ULB Share	Rs.130.59 crore
Beneficiary Share	Rs.81.63 crore
Amount of 1 st Instalment requested	Rs.36.31 crore
Total No. of houses proposed	10474 (4422 LIG plus 6052 EWS)
No. of EWS houses:	6052 (New Construction)
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Not mentioned
Approval by SLSMC & Date	Yes, 10/11/2015

B. Additional Information provided by State:

<ul style="list-style-type: none"> Regarding occupancy of JNNURM/RAY houses, the State representative informed that the JNNURM/RAY houses were built by RUIDFCO and are lying vacant for the want of Infrastructure. The State has asked RUIDFCO to provide infrastructure on priority basis, and it is expected that the houses will be occupied within 1-2 months.
<ul style="list-style-type: none"> On the issue of identification of beneficiaries, it was informed that the beneficiaries have been identified in 6 AHP projects, and for other projects identification is in progress. State has created project-wise escrow accounts for depositing the amounts received from beneficiaries as well as the fund from Ministry. This initiative may be examined by other States/UTs also.
<ul style="list-style-type: none"> The State representative informed that the beneficiary list for the 4422 beneficiaries for CLSS component shall be shared with the Ministry in 2-3 days.
<ul style="list-style-type: none"> Loan from the financial institutions is also being facilitated by the State Government to the beneficiaries
<ul style="list-style-type: none"> It was also mentioned that to avoid unauthorised disposal of the houses by the beneficiaries, the State Government has put a restriction of 10 years to sell the house by the beneficiaries covered under HFA.

C. CSMC Observations:

<ul style="list-style-type: none"> The State was asked to form the State Level Appraisal Committee (SLAC) for technical scrutiny of the projects before they are approved by SLSMC. It was also advised that RAVIL being the technical agency which had prepared the DPRs, should not be part of the SLAC to avoid conflict of interest.
<ul style="list-style-type: none"> The State was advised that it should ensure that the type design proposed for the

project conforms to the NBC norms.
<ul style="list-style-type: none"> The State SLAC has to appraise all the 13 projects accepted under AHP in 3rd CSMC as well as 10 AHP projects submitted in the 6th CSMC and subsequently to obtain ratification of SLSCMC.

D. CSMC Decision

In view of the above, the CSMC accorded approval to the following:

- (i) 'in-principle' approval for central assistance amounting to Rs. 90.78 crore for the 10 Projects submitted by the **Government of Rajasthan** under AHP vertical of PMAY-HFA (Urban) for construction of 6,052 houses of EWS category (As per Statement at Annexure V); and
- (ii) release of 1st instalment of Rs. 36.31 crore (40% of central assistance) for the 10 AHP projects subject to compliance to CSMC observations in para 3.6 (C) of the minutes.

3.7 UTTARAKHAND

Consideration for CENTRAL ASSISTANCE for 22 projects under Beneficiary Led Construction (BLC) and 2 projects under Affordable Housing in Partnership (AHP) vertical submitted by GOVERNMENT OF UTTARAKHAND

A. Basic Information:

The proposal under consideration of CSMC was for the release of central assistance for the 22 BLC and 2 AHP projects submitted by Uttarakhand under PMAY-HFA (Urban).

State:	Uttarakhand	
Component:	BLC (22) and AHP (2)	
No. of Projects:	24	
No. of Cities:	22	
Total Project cost	Rs.239.78 crore	Rs.180.03 crore (BLC) + Rs.154.31 crore (AHP)
Central Share	Rs.56.55 crore	Rs.49.59 crore (BLC) + Rs.6.96 crore (AHP)
State share	Rs.5.07 crore	Rs.5.07 crore (BLC)

ULB/Implementation Agency Share	Rs.6.12 crore	Rs.6.12 crore (AHP)
Beneficiary Share	Rs.140.40 crore	Rs.124.16 crore (BLC) + Rs.16.24 crore (AHP)
Amount of 1 st Instalment requested	Rs.22.62 crore	Rs.19.83 crore (BLC) + Rs.2.78 crore (AHP)
Total houses proposed (Nos.)	3,850	3,386 (BLC) + 464 (AHP)
No. of EWS houses:	3,850 (all under new construction)	
Whether Cities are approved under HFA	Yes	
Appraisal by SLAC & Date	Yes, 13.01.2016	
Approval by SLSMC & Date	Yes, 08.01.2016	

B. Additional Information provided by State:

<ul style="list-style-type: none"> Of 53 statutory towns surveyed out of 61 towns approved in PMAY (U), demand has been recorded for 26,562 houses.
<ul style="list-style-type: none"> In response to PMU's observation in the agenda, the State representatives submitted the revised Annexure 7B for 1 AHP projects and revised Annexure 7C for Sitarganj BLC project.
<ul style="list-style-type: none"> On the issue of beneficiary identification, it was informed by the State representatives that the beneficiaries for the AHP project are the project affected persons from the River Front Development project of Dehradun. The final list of the beneficiaries would be selected from the list of project affected persons.
<ul style="list-style-type: none"> On the issue of high cost of houses in case of Beneficiary Led House Construction projects, the representatives informed that the CPWD schedule of rates are used for estimation, and that part of the beneficiary contribution is proposed to be in the form of labour.

C. CSMC Observations:

<ul style="list-style-type: none"> The committee observed that Uttarakhand being a hilly State and prone to natural disasters such as flood, landslides, avalanches, etc., it is important that adequate disaster resistant technologies are adopted in the projects covered under PMAY-HFA (U) Scheme. Further, the eco-sensitivity of the area is to be considered in accordance with guidelines of the Ministry of Environment & Forest.
<ul style="list-style-type: none"> The area of the units proposed (20.3 sq mt) under AHP vertical is too small for a

comfortable living. The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.
<ul style="list-style-type: none"> • In case of BLC projects, the beneficiary share is very high and State Government share is very low (Rs. 15,000/- only). The State may explore the possibility of increasing its share so as to reduce beneficiaries' contribution in the projects.
<ul style="list-style-type: none"> • In case of AHP projects, the State was asked to submit the finalised beneficiary list along with consent of the beneficiaries for relocation.

D. CSMC Decisions

In view of the above, the CSMC accorded approval to the following:

- i. central assistance amounting to Rs. 6.96 crore for the 2 Projects submitted by the **Government of Uttarakhand** under AHP vertical of PMAY-HFA (Urban) for construction of 464 houses of EWS category (as per the Statement at Annexure-VI); and
- ii. release of 1st instalment of Rs 2.78 crore (40% of central assistance) for the 2 AHP projects upon compliance of CSMC observations at para 3.7 (C) of the minutes.
- iii. For BLC projects, the State will reconsider amount of beneficiary contribution and amount of State contribution and resubmit the proposals.

3.8 TELANGANA

Consideration for CENTRAL ASSISTANCE for 31 projects under Affordable Housing in Partnership (AHP) vertical submitted by STATE GOVERNMENT of Telangana

A. Basic Information:

The proposal under consideration of CSMC was for central assistance for the 31 projects submitted by the Government of Telangana State under Affordable Housing in Partnership (AHP) vertical of PMAY-HFA (Urban).

State:	Telangana
Component:	Affordable Housing in Partnership
No. of Projects:	31
No. of Cities:	31

Total Project cost	Rs.970.07 crore
Central Share	Rs.239.12 crore
State share	Rs.611.39 crore
ULB Share	Nil
Amount of 1 st Instalment requested	Rs.95.65 crore
Total No. of houses proposed	15941
No. of EWS houses:	15941 (New Construction)
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Not mentioned
Approval by SLSMC & Date	Yes; 2 nd SLSMC; December 17 th , 2015

B. Additional Information provided by State:

<ul style="list-style-type: none"> Demand Survey completed and 6,10,000 houses have been demanded in the state for approved 68 towns.
<ul style="list-style-type: none"> On the issue of land for AHP projects, the State representatives informed that the State has created a land bank of 2000 acres, out of which 500 acres is in GHMC area, and this land bank is being used for HFA projects.
<ul style="list-style-type: none"> Land Cost has not been monetised in the project cost
<ul style="list-style-type: none"> In case of GHMC, Rs. 1 lakh/house ULB share is proposed, while for other ULBs, there is no ULB share
<ul style="list-style-type: none"> The State would be using annuity model for financing the State share in the projects. For this purpose, the State Government has also tied up with HUDCO.
<ul style="list-style-type: none"> In contrast to JNNURM/RAY projects, which were proposed in the fringe areas of the city, the present proposal includes houses in the core of the city. Hence, it is very unlikely to result into vacant houses as experienced in earlier schemes.
<ul style="list-style-type: none"> To prevent re-sale of the houses, the State has issued orders putting a blanket ban on registration of these properties. These houses can only be transferred through inheritance.
<ul style="list-style-type: none"> To expedite occupancy of JNNURM houses, the State is exploring the option of using the housing stock as rental housing to be administered by Government/ULB.
<ul style="list-style-type: none"> Regarding progress of projects sanctioned earlier, it was informed that the construction work for HFA project has been initiated in Warangal of the earlier projects approved under HFA.

C. CSMC Observations:

<ul style="list-style-type: none">CSMC observed that the SLAC approval to the projects has not been furnished. It is required that the DPRs of the projects proposed under PMAY are appraised by SLAC before SLSMC approves the projects. The State has been asked to submit a copy of the SLAC appraisal of these 31 projects.
<ul style="list-style-type: none">The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.

D. CSMC Decision

In view of the above, the CSMC accorded approval to the following:

- central assistance amounting to Rs. 239.12 crore for the 31 Projects submitted by the **Government of Telangana** under AHP vertical of PMAY-HFA (Urban) for construction of 15941 houses of EWS category (as per Statement at Annexure-VII); and
- release of the 1st instalment of Rs 95.65 crore (40% of central assistance) for the 31 AHP projects, upon compliance of CSMC observations at para 3.8 (C) of the minutes.

3.9 TELANGANA

Consideration for CENTRAL ASSISTANCE for 14 PROJECTS under Affordable Housing in Partnership (AHP) vertical submitted by GOVERNMENT OF Telangana

A. Basic Information:

The proposal under consideration of CSMC was for central assistance for the 14 projects submitted by Government of Telangana State under Affordable Housing in Partnership (AHP) vertical of PMAY-HFA (Urban).

State:	Telangana
Component:	Affordable Housing in Partnership
No. of Projects:	14
No. of Cities:	14
Total Project cost	Rs.422.85 crore
Central Share	Rs.103.14 crore
State share	Rs.312.86 crore
ULB Share	Rs.6.85 crore

Amount of 1 st Instalment requested	Rs.41.26 crore
Total No. of houses proposed	6876
No. of EWS houses:	6876
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Not Mentioned
Approval by SLSMC & Date	Yes; 3 rd SLSMC; January 23 rd , 2016

B. Additional Information provided by State:

<ul style="list-style-type: none"> DPRs for 2 projects out of 14 projects were submitted by the State during 6th CSMC meeting
<ul style="list-style-type: none"> State has created a land bank of 2000 acres, out of which 500 acres is in GHMC area, and this land bank is being used for HFA projects
<ul style="list-style-type: none"> Land Cost has not been monetised in the project cost
<ul style="list-style-type: none"> In case of GHMC, Rs. 1 lakh/house ULB share is proposed, while for other ULBs, there is no ULB share
<ul style="list-style-type: none"> The State would be using annuity model for financing the State share projects. For this purpose, the State Government has also tied up with HUDCO to finance the State share.
<ul style="list-style-type: none"> In contrast to JNNURM/RAY projects, which were proposed in the fringe areas of the city, the present proposal includes houses in the middle of the city. Hence, it is very unlikely to result into vacant houses as experienced in earlier schemes.
<ul style="list-style-type: none"> To prevent re-sale of the houses, the State has issued orders putting a blanket ban on registration of these properties. These houses can only be transferred through inheritance.
<ul style="list-style-type: none"> To expedite occupancy of JNNURM houses, the State is exploring the option of using the housing stock as rental housing.

C. CSMC Observations:

<ul style="list-style-type: none"> It was observed that the 2 DPRs submitted by State out of these 14 projects have inconsistencies in terms of number of EWS houses compared to that of Annexure 7B & SLSMC minutes
<ul style="list-style-type: none"> CSMC observed that the copy of SLAC approval to the projects has not been furnished. It is required that the DPRs of the projects proposed under PMAY are

appraised by SLAC before SLSMC approves the projects. The State has been asked to submit a copy of the SLAC appraisal of these 14 projects.
<ul style="list-style-type: none"> The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.

D. CSMC Decision

In view of the above, the accorded approval to the following:

- i. central assistance amounting to Rs. 103.14 crore for the 14 Projects submitted by the **Government of Telangana** under AHP vertical of PMAY-HFA(Urban) for construction of 6,876 houses of EWS category (as per Statement at Annexure-VIII); and
- ii. release of first instalment of Rs 41.26 crore (40% of central assistance) for the 14 AHP projects, upon compliance of CSMC observations at para 3.9 (C) of the minutes.

3.10 BIHAR

Consideration for CENTRAL ASSISTANCE for 40 projects under Beneficiary Led Construction (BLC) vertical submitted by GOVERNMENT OF Bihar

A. Basic Information:

State:	Bihar
Component:	Beneficiary Led Construction
No. of Projects:	40
No. of Cities:	40
Total Project cost	Rs.526.50 crore
Central Share	Rs.199.73 crore
State share	Rs.66.57 crore
ULB Share	Nil
Beneficiary Share	Rs.260.20 crore
Amount of 1 st Instalment requested	Rs.79.89 crore
Total No. of houses proposed	13315
No. of EWS houses:	13315 (New Construction)
Whether Cities are approved under HFA	39 towns were approved under HFA on the date of CSMC, the remaining town- Bihiya- was approved on 26 th February, 2016.
Appraisal by SLAC & Date	Yes. February 05, 2016

Approval by SLSCMC & Date	Yes, November 27 th , 2015 & February 16, 2016
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The proposal under consideration of CSMC was for central assistance for the 40 projects submitted by Government of Bihar under Beneficiary Led House Construction (BLC) of PMAY-HFA (Urban).

B. Additional Information provided by State:

<ul style="list-style-type: none"> • Demand Survey is in progress in the 140 approved towns, and till date a demand for 3 lakh houses has been revealed.
<ul style="list-style-type: none"> • State Government representatives informed the CSMC that based on the earlier comments of the PMU, the proposed layout of the houses has been modified to comply with IS:8888 of NBC norms.
<ul style="list-style-type: none"> • Beneficiary share would be mostly in form of labour
<ul style="list-style-type: none"> • The budget for State share is sanctioned by the State
<ul style="list-style-type: none"> • The State has utilised annexure 4B for demand survey. The data in the beneficiary list is from both from 4B as well as SECC data
<ul style="list-style-type: none"> • Ownership of the house is proposed to be in favour of woman member of the house, as per policy of the Government.
<ul style="list-style-type: none"> • State Government will explore feasibility of using solar panels in BLC projects

C. CSMC Observations:

<ul style="list-style-type: none"> • The State shall submit a copy of sanction of the State grant for these projects.
<ul style="list-style-type: none"> • Only 5 DPRs have been appraised by SLAC out of 40 projects submitted in the 6th CSMC. The State Govt. is required to get the remaining 35 DPRs appraised by SLAC and ratified by SLSCMC.
<ul style="list-style-type: none"> • The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.

D. CSMC Decision

In view of the above, the CSMC accorded approval to the following:

- (i) 'in-principle' approval for central assistance amounting to Rs. 199.73 crore for the 40 Projects submitted by the **Government of Bihar** under BLC vertical of PMAY-

HFA(Urban) for construction of 13,315 houses of EWS category (as per Statement at Annexure-IX); and

- (ii) Release of central assistance amounting to Rs 14.10 Crore for 5 approved projects.
(as per Statement at Annexure-IX part A)
- (iii) Requested the Government of Bihar to submit SLAC appraisal for the remaining 35 projects along with approval of SLSMC for consideration of release of central assistance for these 35 projects.

4 Discussion on CLSS

Joint Secretary (Housing) requested all the representatives of the State Governments present at the meeting to pro-actively co-ordinate with HUDCO and NHB, the two CNAs, with regard to facilitating housing loans under the CLSS component of the PMAY (Urban) Mission.

Based on the details of the Demand Survey, the following issues require urgent follow-up by the State Governments and the CNAs.

A. Madhya Pradesh

The representative of the State Government indicated that Madhya Pradesh has identified 84,569 potential beneficiaries under CLSS Vertical from 23 towns. This number is likely to increase with preparation of more HFAPoAs. A list of potential beneficiaries from Bhopal has been shared with CNAs and the rest of the data is available with SLNA. The State Government and CNAs may mutually coordinate to ensure that housing loans under CLSS are facilitated to eligible beneficiaries who have not availed of benefits under the other three verticals.

B. Jharkhand

The representative of the State Government indicated that a list of 6,237 potential beneficiaries under CLSS from 16 ULBs of Jharkhand has been shared with HUDCO and is to be shared with NHB. Both CNAs may actively pursue with the State Governments for facilitating the housing loans under CLSS.

C. Rajasthan

The representative of the State Government indicated that Rajasthan has a list of potential beneficiaries available for CLSS and has requested CNAs to conduct a workshop in the State. NHB and HUDCO may follow up with the State Government on the issue.

D. Telangana

The representative of the State Government indicated that Telangana intends to facilitate home loans through CLSS for its Government employees. It was suggested that CNAs could meet the Employee Associations in the State along with State Government officials. NHB and HUDCO are requested to co-ordinate with the officials concerned in the State Government, on priority.

E. Bihar

The representative of the State Government indicated that Bihar will be conducting a drive for potential segments under CLSS. Both the CNAs are to follow up with the State Government in the matter.

F. Mizoram

The representative of the State Government apprised that Mizoram has identified 9,891 potential beneficiaries under CLSS in 8 towns and an additional 7,000 potential beneficiaries in 15 towns. The State Government has requested NHB to conduct a

workshop in the State in the first week of April, 2016. NHB will finalise the schedule in consultation with the State Government.

G. West Bengal

The representative of the State Government indicated that West Bengal had earlier identified 17,201 potential beneficiaries under CLSS. The State Government has now identified 53,433 potential beneficiaries across 108 towns for the entire programme up to 2022. NHB was requested to conduct a State Level Workshop on CLSS, as HUDCO already participated in the State Level HFA Workshop conducted in October, 2015.

H. Uttarakhand

The representative of the State Government indicated that Uttarakhand has identified 2,931 potential beneficiaries in 52 towns under CLSS. The list for the same will be provided to CNAs. It was suggested to the State Government that target groups like Government employees should be pro-actively followed up.

Joint Secretary (Housing) advised the State Governments that apart from the above specific actions by the State Governments and CNAs, there should be a nodal point for CLSS at the State Government level to ensure effective coordination with the CNAs, and also to facilitate the documentation required to be completed by the potential beneficiaries under CLSS with regard to the housing loan applications.

CEO, CGEWHO was advised to also explore the feasibility of facilitating coverage of eligible Central Government employees under CLSS.

5. GENERAL OBSERVATIONS

The following general observations were made regarding project proposals under HFA. SLSCMC should take note of the observations of CSMC and take further remedial action.

- i. The states were asked to ensure compliance to conditions mentioned in the 4th CSMC
 - a. Litigation Free land

- b. All houses to have electricity and water connections
 - c. Beneficiary list including AHL-TIN
 - d. BLC projects to be completed within 2 years from release of central assistance
 - e. Physical Infrastructure proposed in the project
 - f. Convergence with other Central Programmes
 - g. Social Infrastructure
 - h. Clear financial plan in the DPR
 - i. De-notification of slums after In-Situ Redevelopment
 - j. House ownership in favour of women/ Joint ownership
- ii. DPRs submitted under the projects need to be appraised by SLAC before SLSMC approval.
- iii. Building Plan proposed by the state must adhere to minimum standards prescribed by IS:8888 of NBC
- iv. The intervention by Telangana of allowing the transfer of the houses constructed from PMAY central assistance by way of inheritance only may be explored by other states also.
- v. Sanction Order of the state share must be submitted before central assistance is released for the projects
- vi. Regarding the Capacity Building Plan, following recommendations need to be taken into account:
 - a. For smaller municipalities, CLTC should be formed in cluster basis
 - b. The Capacity Building Plans being submitted must have been ratified by the SLSMC before they are submitted to Ministry

- c. Pending Utilization certificates from previous releases must be submitted expeditiously
 - d. PMU/section was asked to clear the CB Plans submitted by the states thus far
 - e. Capacity Building Plans shall be made with due diligence and details should be drawn out in a systematic manner as per guidelines.
- vii. It was observed that prior to the CSMC meeting, the State-wise observations on the project proposals by PMU needs to be discussed and resolved to the possible extent
6. The meeting ended with a vote of thanks to the Chair.

List of Participants

Ministries

1. Dr. Nandita Chatterjee, Secretary (HUPA)	M/o HUPA, in Chair
2. Shri Rajeev Ranjan Mishra, JS (Housing)	M/o HUPA
3. Shri Amrit Abhijat, JS (HFA)	M/o HUPA
4. Shri Jhanjha Tripathy, JS and FA	M/o HUPA
5. Shri R.S. Singh, Director (HFA-I)	M/o HUPA
10. Shri Saurabh Gaur, PS to HM (HUPA)	M/o HUPA
5. Shri S.C. Jana, Dy. Secretary (HFA-III)	M/o HUPA
6. Shri S.K. Valiathan, Dy. Secy. (HFA-IV)	M/o HUPA
11. Shri. Angna Ram, DS (IFD)	M/o HUPA
7. Ms. Shobana Pramod, US(HFA-II)	M/o HUPA
8. Shri Vinod Gupta, US(HFA-III)	M/o HUPA
12. Shri Amresh Kumar, SO	M/o Minority Affairs
13. Shri Ramesh Kumar, Chief MIS	M/o HUPA
14. Shri Arvind Kumar, Dy. Chief MIS	M/o HUPA
15. Shri Praveen Suri, Sr. Analyst	M/o HUPA

State Government

1. Shri Hvl. Zarzoenga, Joint Director (UD & PA Deptt.)	Govt. of Mizoram
2. Shri Lalfakzuala, MIS Specialist (UD & PA Deptt.)	Govt. of Mizoram
3. Shri Lalruatfeli, MIS Specialist (UD & PA Deptt.)	Govt. of Mizoram
4. Shri Ameet Kumar, Director, Municipal ADM (UDD)	Govt. of Jharkhand
5. Shri Firoz Alam, GIS Specialist, SLTC (UDD)	Govt. of Jharkhand
6. Shri Amrit Lal Meena, Principal Secretary, UDHD	Govt. of Bihar
7. Shri P.R. Poornanada, Team Leader, SLTC (UDHD)	Govt. of Bihar
8. Shri V. Shanmugam, Addl. Secretary, Urban & Director, UDD	Govt. of Uttarakhand
9. Shri Navneet Pandey, Addl. Director, UDD	Govt. of Uttarakhand
10. Shri N.S. Rawat, SE, MDDA	Govt. of Uttarakhand
11. Shri Rajiv Pandey, PO, SUDA	Govt. of Uttarakhand
12. Shri Vaibhav Aswal, Civil Engg. MDDA	Govt. of Uttarakhand
13. Shri R.K. Agarwal, MD, RAVIL	Govt. of Rajasthan
14. Shri J.S.Nagpal, GM, RAVIL	Govt. of Rajasthan
15. Shri Mukesh, Assistant Town Planner, UDH	Govt. of Rajasthan
16. Ms. Priyanka Das, Mission Director, HFA	Govt. of M. P.
17. Shri A. Singh, Executive Engineer, UADD	Govt. of M. P.
18. Shri Dana Kishore, Secretary (Housing Deptt.)	Govt. of Telangana
19. Shri Kaval Kumar, Sr. Consultant, MEPMA	Govt. of Telangana
20. Shri M.N. Pradhan, Director, SUDA	Govt. of West Bengal
21. Shri Amit Das, CE, MED	Govt. of West Bengal
22. Shri Biswajit Das, Technical Urban Officer	Govt. of West Bengal

HUDCO/BMTPC

1. Shri Shailesh Kumar Agarwal, ED	BMTPC
2. Shri C.N. Jha, Dy. Chief (S&PO)	BMTPC
3. Shri Pankaj Gupta, Dy. Chief (I&D)	BMTPC
4. Ms. Usha Mahavir, GM (Projects)	HUDCO
5. Ms. Radha Roy, DGM (Projects)	HUDCO
6. Shri Bhupinder Singh, CEO	CGEWHO

Project Management/Support Team

1. Shri Anjana Madhavan, Head PMU	PMU
2. Shri Gautam Banerjee, Lead Engineering	PMU
3. Dr. Khatibullah Sheikh, Lead Planner	PMU
4. Shri Krupal Bhavsar, Urban Planner	PMU
5. Shri Arekh Kapoor, Policy & Programme support	PMU
5. Ms. Shikha Chopra, MIS Specialist	PMU

Salient Details of 6 projects under Beneficiary Led Construction vertical in State of Mizoram

(Rs in Lakhs)

Sl No.	City	Project Name	Total Project Cost	Total EWS Houses proposed	Gol Share	State Government share	Beneficiary Share	Gol's 1st Release
1	Lunglei	Lunglei 03 (2015-16)	4900.00	2450	3675.00	0.00	1225.00	1470.00
2	Champhai	Champhai 04 (2015-16)	4834.00	2417	3625.50	0.00	1208.50	1450.20
3	Saiha	Saiha 06 (2015-16)	3180.00	1590	2385.00	0.00	795.00	954.00
4	Kolasib	Kolasib 05 (2015-16)	1780.00	890	1335.00	0.00	445.00	534.00
5	Serchip	Serchip 07 (2015-16)	2026.00	1013	1519.50	0.00	506.50	607.80
6	Mamit	Mamit 08 (2015-16)	1124.00	562	843.00	0.00	281.00	337.20
Total (6 Projects)			17844.00	8922	13383.00	0.00	4461.00	5353.20

Salient Details of the 38 Projects under Beneficiary Led Construction vertical in State of West Bengal

Sr. No.	Name of the City	Implementing Agency	No. of EWS Beneficiaries (new Construction)	Approved Project Cost (Rs. in Lakhs)	Govt grant (Rs. in Lakhs)	Grant in State (Rs. in Lakhs)	UWB/ share (Rs. in Lakhs)	Implementing agency (Rs. in Lakhs)	Beneficiary share (Rs. in Lakhs)	1st Installment (@40% of Govt grant) (Rs. Lakhs)
1	Habra	Habra Municipality	1621	6561.81	2431.50	3426.79	298.26	298.26	405.25	972.60
2	Haldia	Haldia Municipality	1626	6582.00	2439.00	3437.00	299.00	299.00	407.00	975.60
3	Old Malda	Old Malda Municipality	953	3857.74	1429.50	2014.64	175.35	175.35	238.25	571.80
4	Panihati	Panihati Municipality	1006	4072.29	1509.00	2126.68	185.10	185.10	251.50	603.60
5	Bhatpara	Bhatpara Municipality	289	1169.43	433.50	610.52	53.16	53.16	72.25	173.40
6	Balughat	Balughat Municipality	458	1854.00	687.00	968.00	84.00	84.00	115.00	274.80
7	Bankura	Bankura Municipality	719	2910.51	1078.50	1519.96	132.30	132.30	179.75	431.40
8	Kalna	Kalna Municipality	224	824.32	336.00	432.32	0.00	0.00	56.00	134.40
9	Kalyani	Kalyani Municipality	864	3497.47	1296.00	1826.50	158.98	158.98	216.00	518.40
10	Barasat	Barasat Municipality	1592	6444.42	2388.00	3365.49	292.93	292.93	398.00	955.20
11	Kamarhati	Kamarhati Municipality	476	1926.83	714.00	1006.26	87.58	87.58	119.00	285.60
12	Taki	Taki Municipality	148	599.10	222.00	312.87	27.23	27.23	37.00	88.80
13	Jhargram	Jhargram Municipality	1042	4218.00	1563.00	2203.00	192.00	192.00	261.00	625.20
14	Burdwan	Burdwan Municipality	140	566.72	210.00	295.96	25.76	25.76	35.00	84.00
15	Santipur	Santipur Municipality	1006	4072.29	1509.00	2126.68	185.10	185.10	251.50	603.60
16	Panskura	Panskura Municipality	982	3975.00	1473.00	2076.00	181.00	181.00	246.00	589.20
17	Taherpur	Taherpur Municipality	285	1153.68	427.50	602.49	52.44	52.44	71.25	171.00
18	Nahati	Nahati Municipality	1062	4298.98	1593.00	2245.07	195.41	195.41	265.50	637.20
19	Puruliya	Puruliya Municipality	769	3112.91	1153.50	1625.67	141.50	141.50	192.25	461.40
20	Baidyabati	Baidyabati Municipality	436	1764.25	654.00	921.06	80.19	80.19	109.00	261.60
21	Rajpur Sonarpur	Rajpur Sonarpur Municipality	1334	5400.03	2001.00	2820.08	245.46	245.46	333.50	800.40
22	Gangarampur	Gangarampur Municipality	815	3299.12	1222.50	1722.91	149.96	149.96	203.75	489.00
23	Baduria	Baduria Municipality	1607	6505.14	2410.50	3397.20	295.69	295.69	401.75	964.20
24	Gushkara	Gushkara Municipality	163	659.82	244.50	344.58	29.99	29.99	40.75	97.80
25	Serampore	Serampore Municipality	861	3485.33	1291.50	1820.15	158.42	158.42	215.25	516.60
26	Diamond Harbour	Diamond Harbour Municipality	644	2606.91	966.00	1361.42	118.50	118.50	161.00	386.40
27	Alipurdwar	Alipurdwar Municipality	400	1619.20	600.00	845.60	73.60	73.60	100.00	240.00
28	Bishnupur	Bishnupur Municipality	567	2295.22	850.50	1198.64	104.33	104.33	141.75	340.20
29	Budge Budge	Budge Budge Municipality	500	2024.00	750.00	1057.00	92.00	92.00	125.00	300.00
30	Chanddany	Chanddany Municipality	662	2679.78	993.00	1399.47	121.81	121.81	165.50	397.20
31	Dinahata	Dinahata Municipality	193	781.26	289.50	408.00	35.51	35.51	48.25	115.80
32	Durgapur	Durgapur Municipality	233	943.18	349.50	492.56	42.87	42.87	58.25	139.80
33	Kurseong	Kurseong Municipality	164	796.65	246.00	473.44	36.21	36.21	41.00	98.40
34	Mahestala	Mahestala Municipality	1102	4055.36	1653.00	2126.86	0.00	0.00	275.50	661.20
35	Midnapore	Midnapore Municipality	1332	5391.94	1998.00	2815.85	245.09	245.09	333.00	799.20
36	Basirhat	Basirhat Municipality	1012	4096.58	1518.00	2139.37	186.21	186.21	253.00	607.20
37	Bansberia	Bansberia Municipality	305	1234.64	457.50	644.77	56.12	56.12	76.25	183.00
38	Suri	Suri Municipality	238	963.00	357.00	503.00	44.00	44.00	66.00	142.80
			27830	112298.90	41745.00	58713.86	4883.06	4883.06	6966.00	16698.00

Salient Details of 24 projects under Affordable Housing in Partnership in State of Jharkhand

(Rs. in lakhs)

Sl No.	City	Project Name	No. of EWS Houses	Total Project Cost	Gol share	State share	ULB Share	Beneficiary Share	Gol's 1st Release
1	Basukinath	BLH 83 DUs in Basukinath ULB, Jharkhand	83	300.54	124.50	62.25	0.00	113.79	49.80
2	Bishrampur	BLH 178 DUs in Bishrampur ULB, Jharkhand	178	644.54	267.00	133.50	0.00	244.04	106.80
3	Bundu	BLH 102 DUs in Bundu ULB, Jharkhand	102	369.34	153.00	76.50	0.00	139.84	61.20
4	Chatra	BLH 193 DUs in Chatra ULB, Jharkhand	193	698.85	289.50	144.75	0.00	264.60	115.80
5	Chakulia	BLH 83 DUs in Chakulia ULB, Jharkhand	83	300.54	124.50	62.25	0.00	113.79	49.80
6	Garhwa	BLH 199 DUs in Garhwa ULB, Jharkhand	199	720.58	298.50	149.25	0.00	272.83	119.40
7	Hussainabad	BLH 111 DUs in Hussainabad ULB, Jharkhand	111	401.93	166.50	83.25	0.00	152.18	66.60
8	Jamtara	BLH 132 DUs in Jamtara ULB, Jharkhand	132	477.97	198.00	99.00	0.00	180.97	79.20
9	Khunti	BLH 167 DUs in Khunti ULB, Jharkhand	167	604.71	250.50	125.25	0.00	228.96	100.20
10	Kodarma	BLH 100 DUs in Kodarma ULB, Jharkhand	100	362.10	150.00	75.00	0.00	137.10	60.00
11	Latehar	BLH 122 DUs in Latehar ULB, Jharkhand	122	441.76	183.00	91.50	0.00	167.26	73.20
12	Manjhiason	BLH 81 DUs in Manjhiason ULB, Jharkhand	81	293.30	121.50	60.75	0.00	111.05	48.60
13	Mihijam	BLH 187 DUs in Mihijam ULB, Jharkhand	187	677.13	280.50	140.25	0.00	256.38	112.20
14	Nagar Uttari	BLH 21 DUs in Nagar Uttari ULB, Jharkhand	21	76.04	31.50	15.75	0.00	28.79	12.60
15	Pakur	BLH 215 DUs in Pakur ULB, Jharkhand	215	778.52	322.50	161.25	0.00	294.77	129.00
16	Rajmahal	BLH 105 DUs in Rajmahal ULB, Jharkhand	105	380.21	157.50	78.75	0.00	143.96	63.00
17	Seraikela	BLH 68 DUs in Seraikela ULB, Jharkhand	68	246.23	102.00	51.00	0.00	93.23	40.80
18	Simdega	BLH 190 DUs in Simdega ULB, Jharkhand	190	687.99	285.00	142.50	0.00	260.49	114.00
19	Chaardharpur	BLH 264 DUs in Chaardharpur ULB, Jharkhand	264	955.94	396.00	198.00	0.00	361.94	158.40
20	Madhupur	BLH 225 DUs in Madhupur ULB, Jharkhand	225	814.73	337.50	168.75	0.00	308.48	135.00
21	Jhumri Tilaiya	BLH 352 DUs in Jhumri Tilaiya ULB, Jharkhand	352	1274.59	528.00	264.00	0.00	482.59	211.20
22	Chailbasa	BLH 316 DUs in Chailbasa ULB, Jharkhand	316	1144.24	474.00	237.00	0.00	433.24	189.60
23	Sahibganj	BLH 393 DUs in Sahibganj ULB, Jharkhand	393	1423.05	589.50	294.75	0.00	538.80	235.80
24	Godda	BLH 206 DUs in Godda ULB, Jharkhand	206	745.93	309.00	154.50	0.00	282.43	123.60
	Total (24 BLH Projects)		4093	14820.75	6139.50	3069.75	0.00	5611.50	2455.80

Salient Details of 10 projects under Affordable Housing in Partnership vertical in Rajasthan

Sl No.	City	Project Name	Total Project Cost	No. of EWS Houses	(Rs in Lakhs)					Beneficiary Share	Gol's 1st Release (40%)
					Gol Grant	GoR grant	ULB Share				
1	2	3	8	10	11	12	13	14	15		
1	Chaksu (Jaipur)	AHP at Village Bhurtia Kalan, Jaipur	7038.53	608	912.00	0.00	1542.84	749.21	364.80		
2	Shivgani (Sirohi)	AHP at Khasra No. 6 (part) village Arenpura Shivgan (Sirohi), Jaipur	2732.80	256	384.00	0.00	545.98	315.46	153.60		
3	Dungarpur	AHP at Dungarpur	1326.00	272	408.00	0.00	309.40	335.17	163.20		
4	Jahazpur	AHP at Jahazpur (Bhilwara)	8576.94	888	1332.00	0.00	1934.14	1094.23	532.80		
5	Jhalawar	AHP at Jhalawar, District Jhalawar	9415.35	744	1116.00	0.00	2011.03	916.79	446.40		
6	Lakheri (Bundi)	AHP at Lakheri (Bundi)	8500.71	688	1032.00	0.00	1726.40	847.79	412.80		
7	Kesoraipatan (Bundi)	AHP at Kesoraipatan District-Bundi	9666.92	760	1140.00	0.00	1965.60	936.51	456.00		
8	Kapren (Bundi)	AHP at Kapren, District Bundi	3951.18	320	480.00	0.00	768.17	394.32	192.00		
9	Kaithun (Kota)	AHP at Kaithun, District Kota	8810.20	912	1368.00	0.00	1892.80	1123.81	547.20		
10	Bhiwara	Affordable Housing Project at Khasra No. 195/1587/195 Village Harni Khurd Bhilwara	4777.31	604	906.00	0.00	363.00	1449.60	362.40		
Total (10 Projects)			64795.94	6052	9078.00	0.00	13059.35	8162.88	3631.20		

Salient Details of 2 projects under Affordable Housing in Partnership vertical in State of Uttarakhand

S No	City	Implementing Agency	Number of EWS Beneficiaries	Total Project Cost	Gol Share	State share	Beneficiary Share	Implementati on Agency share	1st Installemnt (40% of Gol Share)
1	Dehradun	MDDA	240	12406.06	360.00	0.00	840.00	502.18	144.00
2	Dehradun	MDDA	224	3025.40	336.00	0.00	784.00	110.11	134.40
Sub-Total			464	15431.46	696.00	0.00	1624.00	612.29	278.40

Salient Details of 31 projects under Affordable Housing in Partnership vertical in State of Telangana

Sl. No.	Name of the ULB	Project Name	Implementing Agency	Total Houses Proposed	No. Of EWS Houses proposed	Govt Grant	State Share	Total Project Cost	1st release @ 40% Rs. In lakhs
1	2	3	4	5	6	7	8	10	11
1	Dubbaka	Construction of 820 units of 2 BHK Housing in the premises of Bubbak-Balwantpur Road Sy. No. 356 of an Extent Ac 11.27 in Dubbak	ULB	980	980	1470.00	3724	5929.00	588.00
2	Husunabad	Construction of 2 BHK Houses at Nagaram Road, Near Chinna Palerukunta	ULB	480	480	720.00	1824	2904.00	288.00
3	Huzurabad	Construction of 2 BHK Houses at Ganesnagar- G+1- Housing for All	ULB	1182	1182	1773.00	4491.6	7151.10	709.20
4	Mancherla	Construction of 2 BHK Houses at Rajeevnagar, Ward 6, -(G+3) Housing	ULB	752	752	1128.00	3421.6	5113.60	451.20
5	Gadwal	Sy No. 985, 999, 1023, 1024 (G+1)	ULB	480	480	720	1824.0	2904.00	288
6	Medchal	Kistapur, Sy no. 382/ Acres	ULB	480	480	720	1824.0	2904.00	288
7	Kalwakurti	Sy. No.99, Indira nagar, Extended 5.0 Acres	ULB	480	480	720	1824.0	2904.00	288
8	leeja	649 (2.01), 65- (0.23), 651 (4.02) extension to 6.28 Location (Tupratrala Road)	ULB	480	480	720	1824.0	2904.00	288
9	Narsampet	Servey No. 06 & 111, G + 3	ULB	480	480	720	1824.0	2904.00	288
10	Bhupalpally	Pulluri Ramaiah Pally. Sy.no. 141- 2.0 Acres	ULB	480	480	720	1824.0	2904.00	288
11	Korutla	Construction of (80) Dwelling Units, Sy. No. 788 near venkata sai nagar 1.00 Acre. Construction of (80) Dwelling Units, Sy. No. 478 near Nakkala Gunta 1.00 Acre. Construction of (80) Dwelling Units, Sy. No. 1304 Opp. Veterinary Hospital 1.00 Acre.	ULB	480	480	720	1824.0	2904.00	288

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VII

Sl. No.	Name of the ULB	Project Name	Implementing Agency	Total Houses Proposed	No. Of EWS Houses proposed	Govt Grant	State Share	Total Project Cost	1st release @ 40% Rs. In lakhs
1	2	3	4	5	6	7	8	10	11
12	Pedapalli	Construction of 2 BHK Houses at kunaram road, (G+2) on Sy. No. 644 & 645 extended 6.04 Acres	ULB	480	480	720	1824.0	2904.00	288
13	Parakala	Rajapet Slum Individual Houses	ULB	387	387.00	580.5	1470.6	2341.35	232.2
14	Vemulawada Nagaranchayat	Sy. No. 256 & 257, Thippapur, vemulawada	ULB	480	480	720	1824.0	2904.00	288
15	Kothagudem	2 BHK Housing scheme old Kothagudem G+2, 39.29 Acres Guntas (Sy. No. 63 to 72, 81, 82)	ULB	480	480	720	1824.0	2904.00	288
16	Yellandu	Sy. No. 609, C R C 146 Yellandu	ULB	480	480	720	1824.0	2904.00	288
17	Sattupalli	Sy. No. 39 (10 Acres) Siddaram Village	ULB	480	480	720	1824.0	2904.00	288
18	Madhira N.A.	Sy. No. 39 (10 Acres) Siddaram Village	ULB	480	480	720	1824.0	2904.00	288
19	Andole Jogipet	Telangana Model Housing Colony, G +2, Sy. No. 1171, 43 Acres	ULB	160	160	240	608.0	968.00	96
20	Peddemberpet	Construction of 2BHK G+2 Sy.No-123	ULB	480	480	720.00	1824	2904	288
21	Badangpet	Mallapur Sy. No. 73	ULB	480	480	720.00	1824	2904	288
22	Imbrahimpattanam	Nalakancha Sy. No. 58	ULB	480	480	720.00	1824	2904	288
23	Tandur	KCR Nagar, Sy. No. 41, 44 & 45, (G+2)	ULB	480	480	720.00	1824	2904	288
24	Mandamarry	Sy.No. 148 Palchetti Area (6 Acres)	ULB	480	480	720.00	1824	2904	288
25	Belampally	Sy. No. 98 & 99 Gangaraaram	ULB	480	480	720.00	1824	2904	288
26	Khagaz Nagar	Sy. No. 90 Kothapet 17 Acres, G+1	ULB	480	480	720.00	1824	2904	288
27	Narsampet	TRS Colony, Survey No. 06 & 20/ Mallampully, Sy. No. 111, G+3	ULB	480	480	720.00	1824	2904	288
28	Sadasivpet	Sidhapur Housing Colony, Ground/ Individual, Sy.No. 262, 272, 273	ULB	480	480	720.00	1824	2904	288

Sl. No.	Name of the ULB	Project Name	Implementing Agency	Total Houses Proposed	No. Of EWS Houses proposed	Gol Grant	State Share	Total Project Cost	1st release @ 40% Rs. In lakhs
1	2	3	4	5	6	7	8	10	11
29	Kodad	Laxmi Puram Weaker Section Colony, Sy. No. 423, 424, 429, 430, 431, 433	ULB	480	480	720.00	1824	2904	288
30	Huzur Nagar	Ramaswamy Gutta, Sy No. 529, 540, 541	ULB	480	480	720.00	1824	2904	288
31	Devarakonda	Konda Bheemanapelli Housing, Sy. No. 340	ULB	480	480	720.00	1824	2904	288
Total				15941	15941	23911.50	61139.80	97007.05	9564.60

Salient Details of 14 projects under Affordable Housing in Partnership vertical in State of Telangana

S.No.	Name of the City	Implementing Agency	No of Eligible EWS houses	Total Project Cost (Rs in Lakhs)	Gol Grant Requested (Rs. in Lakhs)	State Grant (Rs. in Lakhs)	ULB/ Implementing Agency share (Rs. in Lakhs)	Beneficiary Share (Rs. in Lakhs)	Others, if any (Rs. in Lakhs)	Amount of 1st Installment requested
1	Warangal	Warangal Municipal Corporation	1008	6098.40	1512.00	4586.40	0.00	0.00	0.00	96.00
2	Kamareddy	Kamareddy Municipality	160	968.00	240.00	728.00	0.00	0.00	0.00	820.20
3	Nizamabad	Nizamabad Municipal Corporation	1367	8270.35	2050.50	6219.85	0.00	0.00	0.00	619.80
4	Gajwel	Gajwel Municipality	1033	6249.65	1549.50	4700.15	0.00	0.00	0.00	37.80
5	Siddipet	Siddipet Municipality	63	381.15	94.50	286.65	0.00	0.00	0.00	96.00
6	Narayanpet	Narayanpet Municipality	160	968.00	240.00	728.00	0.00	0.00	0.00	186.00
7	Nagarkurnool	Nagarkurnool Municipality	310	1875.50	465.00	1410.50	0.00	0.00	0.00	96.00
8	Mahboobnagar	Mahboobnagar Municipality	160	968.00	240.00	728.00	0.00	0.00	0.00	96.00
9	Manuguru	Manuguru Municipality	160	968.00	240.00	728.00	0.00	0.00	0.00	96.00
10	Jagtial	Jagtial Municipality	160	968.00	240.00	728.00	0.00	0.00	0.00	811.20
11	Khammam	Khammam Municipal Corporation	1352	8179.60	2028.00	6151.60	0.00	0.00	0.00	

12	Adilabad	Adilabad Municipality	260	1573.00	390.00	1183.00	0.00	0.00	0.00	156.00
13	Hyderabad	GHMC	403	3123.25	604.50	1833.65	685.10	0.00	0.00	241.80
14	Tandur	Tandur	280	1694.00	420.00	1274.00	0.00	0.00	0.00	168.00
Total			6876.00	42284.90	10314.00	31285.80	685.10	0.00	0.00	4125.60

Salient details of 40 Beneficiary Led House Construction Projects, Bihar-6th CSMC, February 18th, 2016

Part A

Sl No.	Name of City	Total EWS DUs	Total Project Cost	Gol Share @ 1.50 Lakh/ DU	State Share @ Rs. 0.50 Lakh/DU	ULB Share	Beneficiary Share	1st release of 40% Gol share
1	Biharsharif Nagar Nigam	396	1505.99	594.00	198.00	0.00	713.99	237.60
2	Masaurhi Nagar Parishad	304	1169.91	456.00	152.00	0.00	561.91	182.40
3	Saharsa Nagar Parishad	1000	3747.00	1500.00	500.00	0.00	1747.00	600.00
4	Sitamarhi Nagar Parishad	500	1991.50	750.00	250.00	0.00	991.50	300.00
5	Sultanganj Nagar Parishad	150	562.06	225.00	75.00	0.00	262.06	90.00
Sub-Total		2350	8976.46	3525.00	1175.00	0	4276.46	1410.00

Part B

6	Baigania Nagar Panchayat	51	203.13	76.50	25.50	0.00	101.13	30.60
7	Bakhari Nagar Panchayat	225	896.18	337.50	112.50	0.00	446.18	135.00
8	Balia Nagar Panchayat	211	840.41	316.50	105.50	0.00	418.41	126.60
9	Barahiya Nagar Panchayat	98	390.33	147.00	49.00	0.00	194.33	58.80
10	Belsand Nagar Panchayat	670	2668.61	1005.00	335.00	0.00	1328.61	402.00
11	Bihiya Nagar Panchayat	100	398.30	150.00	50.00	0.00	198.30	60.00
12	Bhagalpur Nagar Nigam	709	2823.95	1063.50	354.50	0.00	1405.95	425.40
13	Bihat Nagar Parishad	375	1493.63	562.50	187.50	0.00	743.63	225.00
14	Chakia Nagar Panchayat	100	398.30	150.00	50.00	0.00	198.30	60.00
15	Chanpaliya Nagar Panchayat	75	298.73	112.50	37.50	0.00	148.73	45.00
16	Chapra Nagar Parishad	562	2238.45	843.00	281.00	0.00	1114.45	337.20
17	Dumraon Nagar Parishad	500	1991.50	750.00	250.00	0.00	991.50	300.00
18	Gogri Jamalpur Nagar Panchayat	257	1023.63	385.50	128.50	0.00	509.63	154.20
19	Hajipur Nagar Parishad	304	1210.83	456.00	152.00	0.00	602.83	182.40
20	Hilsa Nagar Parishad	508	2023.36	762.00	254.00	0.00	1007.36	304.80
21	Hisua Nagar Panchayat	160	637.28	240.00	80.00	0.00	317.28	96.00
22	Islampur Nagar Panchayat	40	159.32	60.00	20.00	0.00	79.32	24.00
23	Jhajha Nagar Panchayat	200	796.60	300.00	100.00	0.00	396.60	120.00
24	Jhanjharpur Nagar Panchayat	500	1991.50	750.00	250.00	0.00	991.50	300.00
25	Khagaria Nagar Parishad	500	1991.50	750.00	250.00	0.00	991.50	300.00
26	Khagaul Nagar Parishad	45	179.24	67.50	22.50	0.00	89.24	27.00
27	Khusrupur Nagar Panchayat	500	1991.50	750.00	250.00	0.00	991.50	300.00
28	Kishanganj Nagar Parishad	458	1824.21	687.00	229.00	0.00	908.21	274.80
29	Lakhisarai Nagar Parishad	145	577.54	217.50	72.50	0.00	287.54	87.00
30	Maharajganj Nagar Panchayat	808	3218.26	1212.00	404.00	0.00	1602.26	484.80
31	Mairwa Nagar Panchayat	105	418.22	157.50	52.50	0.00	208.22	63.00
32	Muraliganj Nagar Panchayat	786	3130.64	1179.00	393.00	0.00	1558.64	471.60
33	Nirmali Nagar Panchayat	60	238.98	90.00	30.00	0.00	118.98	36.00
34	Phulwari Sharif Nagar Parishad	319	1270.58	478.50	159.50	0.00	632.58	191.40
35	Rajgir Nagar Panchayat	300	1194.90	450.00	150.00	0.00	594.90	180.00
36	Riviganj Nagar Panchayat	100	398.30	150.00	50.00	0.00	198.30	60.00
37	Sheohar Nagar Parishad	550	2190.65	825.00	275.00	0.00	1090.65	330.00
38	Sherghati Nagar Panchayat	60	238.98	90.00	30.00	0.00	118.98	36.00
39	Teghara Nagar Panchayat	100	398.30	150.00	50.00	0.00	198.30	60.00
40	Thakurganj Nagar Panchayat	484	1977.77	726.00	242.00	0.00	959.77	290.40
sub-total		10965	43673.60	16447.50	5482.50	0	21743.60	6579.00
Total (40 BLH Projects from HFA Towns)		13315	52650.055	19972.50	6657.50	0	26020.06	7989.00